

Budgeted CIP 2022:		<u>2022 Revised</u>	<u>2023</u>	Notes:
Point Robinson Septic Design	\$ 100,000	\$ 20,000		Underway
Tramp Harbor Dock Design	\$ 150,000	\$ 150,000		Underway
Kiosks	\$ 10,000	\$ 10,000		
Fern Cove Foundation	\$ 30,000		\$ 30,000	Add curtain drain. Roggenbuck to evaluate for scope. Goal - mitigate water getting into basement. Maintenance to fix foundation cracks.
Fern Cove Painting	\$ 22,000	\$ 22,000		Prime to deal with rusted nails. Blocked out August 1 - 14, 2022.
Fern Cove Dormer Repair	\$ 10,000		\$ 10,000	See Fern Cove Roof Reshingle for 2023.
Village Green Entry	\$ 3,000			No fundraising; project dead
Pt Robinson Lighthouse	\$ 5,000	\$ 5,000		Asked DAHP if our maintenance can do interior fixes.
Point Robinson Road	\$ 30,000		\$ 30,000	Do at same time as septic. New system will likely go under the road and tear it up. Scrape upper and lower lots; regrade. Repave existing paved road.
Wingehaven Ivy	\$ 30,000	\$ 30,000		Underway
Burton Acres Ivy	\$ 30,000	\$ 30,000		
Ober Roof	\$ 75,000	\$ 75,000		West roof okay. East roof in bad shape. Add solar and awnings to keep kids off roof -- poke holes. Maintenance to evaluate for recommendations.
Ober Sidewalk	\$ 10,000			Maintenance will continue to grind and patch. See Drainage around Ober below
Inspiration Point Wall	\$ 38,000	\$ 38,000		Jake Johnson to scope work
Lisabeula Parking	\$ 5,000			Maintenance has been maintaining via rock, rake, and compact
Ober Parking	\$ 5,000			Maintenance has been maintaining via rock, rake, and compact
Equipment Trailer	\$ 6,000	\$ 6,000		
Disc Golf Course Revamp	\$ 15,000	\$ 15,000		Underway
	\$ 574,000	\$ 401,000		
Recommended 2023:				
Paint Point Rob houses, barn, gift store			\$ 25,000	
Point Robinson Septic			\$ 150,000	
Point Robinson Bathroom Remodel			\$ 8,000	
Point Robinson Windows			\$ 20,000	
Point Robinson Floors			\$ 20,000	
Drainage around Ober			\$ 10,000	The sidewalks and concrete heave over time due to poor drainage. Water pooling. Existing drainage blocked or broken. Maintenance to hand dig and snake to determine if we can fix or contract out.
Fern Cove Roof Reshingle			\$ 10,000	Include carriage house. Also fix rot under soffets and facia. Also do dormer repair. Block out August, 2023.
			\$ 313,000	